

TIRYMYNACH CC BUDGET 25/26 - £30000 PRECEPT

(estimates with expected increases)

HGWEB DESIGNS - £400

BHIB COUNCIL INSURANCE - allow 1000 - RENEWAL DUE 21/6/25

ONE VOICE WALES MEMBERSHIP - 400

PJE ACCOUNTANTS - 700

HMRC/PAYE - 1500

AUDIT WALES 2500

ROSPA Park H&S 600

CLERC/ EXPENCES -3600

TRAINING - min 700 due to the amount of training required for our councillors in 25/26

DEFIB BATTERIES/PADS - 1300 increase due additional de-fib added community now 4

CHRISTMAS TREE/LIGHTS - 1200

FIXING OF EQUIPMENT - 2000

NODDFA STORAGE - £225 this will be last payment for storage 24/25

GRASS CUTTING Tender agreed 24/25 going into 2nd year R.Griffiths 1300

FLAG POLE 700

TOTAL = £18125

Grants, which the requests at close of deadline 29/1 & agreed 26/3/24;

SIOE RHYDYPENNAU 150

Cylch Meithrin Rhydypennau 300

CAEAU CHWARAE / Fireworks (awaiting mandate) Y Tincer 350 Henoed 400

YSGOL RHYDYPENNAU 6000

Air Ambulance Wales 250

NEUADD RHYDYPENNAU 3500

YFC Ceredigion 200

TOTAL = £11150

VE DAY Celebrations £30

TOTAL left for 25/26 = £695