

TIRYMYNACH CC BUDGET 26/27- £33000 PRECEPT

(estimates with expected increases)

HGWEB DESIGNS - £450

BHIB COUNCIL INSURANCE - allow 800 - RENEWAL DUE 21/6/26

ONE VOICE WALES MEMBERSHIP - 400

PJE ACCOUNTANTS - 1000

HMRC/PAYE - 1500

AUDIT WALES 2000

ROSPA Park H&S 900

CLERC/ EXPENCES -3600

TRAINING - min 1000 due to the amount of training required for our councillors in 26/27

DEFIB BATTERIES/PADS - 1500 4 x defibs in community

CHRISTMAS TREE/LIGHTS - 1500

FIXING OF EQUIPMENT 3000

STORAGE - 0 for 26/27

PARISH SERVICE DIRECTORY 20

GRASS CUTTING Tender agreed 24/25 going into 3rd year R.Griffiths 1300

FLAG POLE 1000

TOTAL = £19970

Grants, which were requested at the close of the deadline & agreed 25/4/26;

SIOE RHYDYPENNAU 150

Cylch Meithrin Rhydypennau 300

Fireworks 500

Y Tincer 500

Henoed 400

YSGOL RHYDYPENNAU 7000

NEUADD RHYDYPENNAU 3500

YFC Ceredigion 200

HAVAV 300

TOTAL = £12850

TOTAL left for 25/26 = £180

£3000 grant from Cronfa Eleri for Parc Tirmynach - signposted for new equipment as agreed in grant request

£13500 potential from Cynal Y Cardi once clarification on fencing as already completed - 50% to also come from TCC, which is £6750 from reserve funds